

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and nutrition security enhanced	49	Functional agriculture and livestock infrastructure developed	Electric fencing installed and maintained	KM	16	5	4	3	2	1
			Supply of Seed & Seedling	Households	17	160	150	140	130	120
			Number of Green house supplied	Number	16	5	4	3	2	1
Carbon neutral, climate and disaster resilient development enhanced	19	Disaster management and adaptive capacity improved	Maintenance of RNR Centre, staff quarter & milk collection center	Number	9	3	2	1	1	0
			Land development	Acres	10	2	1.8	1.6	1.4	1.2
Culture & tradition preserved and promoted	16	Tangible cultural heritage preserved & promoted	religious infrastructure constructed and maintained	Number	16	4	3	2	1	0
Transparent, efficient & effective public service delivery enhanced	8	Service delivery enhanced as per TAT	No. of people trained	Number	8	150	144	128	112	96
Community health enhanced and water security ensured	8	Health infrastructure strengthened	No. of RWSS maintained	Number	8	1	0	0	0	0