

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food & Nutrition Security Enhanced	Livestock and Agriculture Products Increased.	Installation of micro irrigation(Drip Irrigation)	Number	0	0	0	0	0
		Seeds and seedlings supplied	KG	0	0	0	0	0
		Preservation and development of winter fodder	Households	0	0	0	0	0
		Seeds &Seedlings supplied	Others	0	0	0	0	0
	Functional Agriculture and Livestock Infrastructure developed.	Length of farm road maintained	KM	1	1	2	2	1.8
		No. of farm road maintained	Number	1	1	1	1	1
		Length of electric fencing installed	KM	2	2	2	2	2
		Length of irrigation channel maintained	KM	0	1	2	1	0
		No of irrigation channel maintained	Number	0	2	2	2	0
	Community Health enhanced and water security ensured	Health Infrastructure Strengthened	Number of water source protected	Number	0	1	1	1
Percentage of hhs with functional(24X7) and Independent water.			Percent	100	100	100	100	100
Number of RWSS constructed			Number	0	2	1	1	0
Number of RWSS maintained			Number	3	3	2	1	0

Community Health enhanced and water	Community Health Improved	Health Sensitization program conducted	Number	0	0	0	0	0
Transparent , Efficient, and Effective Public Service Delivery Enhanced	Service Delivery Enhanced	Number of civil Infrastructure developed	Number		2	2	1	1
Democracy & Decentralisation Strengthened	Create enabling environment	Number of Zomdues/public forum	Number	2	2	2	2	2
Livability,Safety and Sustainability of Human settlements Improved.	Sanitization and Waste Management promoted	Percentage of hhs with garbage pit	Percent	100	90	80	70	60
		Number of cleaning campaign conducted	Number	4	3	2	1	0
	Functional Infrastructure facillities developed	Number of Infrastructure Constructed	Number	0	1	1	1	0