

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food and Nutrition Security Enhanced	Agriculture and Livestock Production Increased	No. of plastic sheet and rope for low cost green house, seed and seedlings supplied	Number	0	0	22	5	10
		Milk Production	MT	168.01	165.68	171.34	173.00	174.67
Improved and Sustained Livelihood of the Highlanders	Highland Yak Population Increased	No. of female yaks and dairy equipment supplied	Number	8	40	5	15	20
Community Health Enhanced and Water Security Ensured	Health Infrastructure developed	No. of RWSS Maintained.	Number	0	1	1	1	1
Quality of Education and Skills Improved	Functional Education Infrastructure/Facilities Developed	No. of education infrastructures maintained	Number	0	0	0	1	0
Culture and Tradition Preserved and Promoted	Intangible Cultural Preserved and Promoted	No. of Archery range constructed and maintained.	Number	0	0	4	1	0
		No. of Lhakangs maintained	Number	0	0	0	2	0
Livability, Safety and Sustainability of Human Settlement Improved	Functional Infrastructure Facilities Developed	No. of mule track and wooden bridges Constructed and maintained	Number	5	5	0	8	5
		No. of footpath, drainage and retaining wall Constructed.	Percent	0	0	2	3	1

Transparent, Effective and Efficient Public Service Delivery Enhanced.	Public Service Delivery Enhanced	No.of Gewog Infrastructure Maintained and furnished.	Percent	0	0	0	1	0
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