

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator1	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To enhance Carbon neutral, Climate and disaster resilient	Construction of Bio-gas plants	Bio-gas plant constructed	Number	10	10	10	10	10
To enhance food and nutrition	Animal Health program enhanced	Animal Health program enhanced	Number				6	
	Construction, Maintainance and Renovations	No of Livestock infrastructure constructed	Number	0	0	0	3	0
	Increase Livestock Production	Egg Production	Million	9.5	10	10.5	11	12.537
		Honey Production	MT	0.10	0.20	0.30	0.40	0.50
		meat production	MT	19.136	21.602	24.068	26.534	29
		Milk production	MT	1802.8	1819.6	1836.4	1853.2	1870
To enhance livelihood of Highland communities	Enhance Highland Community through Livestock Development	Pasture Developed	Acres	10	10	10	10	10
		Increased Yak rearing Households	Number	0	4	4	4	4