

Section 3: Trend values of success indicators

Objective	Action	Success Indicator1	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
Livability, safety and sustainability of human settlements improved	Safety of public ensured	Maintenance of roads at Depsi LAP	Days	-	-	-	1st week of June2022	-
		Maintenance of storm water drainage at Depsi LAP	Days	-	-	-	1st week of June 2022	
		Routine maintenance of water supply at Depsi LAP	Days	-	-	-	1st week of June	-