

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food and nutrition security enhanced	Functional agriculture and livestock infrastructure developed	No. of farm road constructed	Number	0	1	1	1	0
		No. farm road maintained	Number	0	2	0	1	0
		Supply of seed and seedling(Green house, Mix vegetables and pasture development seeds)	Households	30	40	50	80	0
Livability, Safety and sustainability of human settlements improved	functional infrastructure facilities developed	No. of mule track maintained	Number	0	0	3	3	0
		No. of retaining wall constructed	Number	1	1	0	2	0
Community health enhanced and water security ensured	Health infrastructure strengthened	No. RWSS maintained	Number	1	1	1	2	0
		No of spring water source protected	Number	4	4	4	4	4
Carbon neutral, climate and disaster resilient development enhanced	Disaster management and adaptive capacity improved	No. of box drain constructed	Percent	1	1	1	1	0
Improved and sustained the livelihood of highlanders	Highland livestock developed	No. of Yak breeding bull supplied	Number	4	4	4	8	4
Transparent, effective and efficient public services dilivery enhanced	Service delivery improved	No. of compound lighting facilities installed	Percent	0	0	0	5	0

