

Section 2: Objectives, Success Indicators & Target

| Objective | Weight | Action | Success Indicator | Unit | Weight | Excellent [100%] | Very Good [90%] | Good [80%] | Fair [70%] | Poor [60%] |
|--|--------|---|---|---------|--------|--------------------|-----------------------|-----------------------|-----------------------|-----------------|
| To promote and preserve culture and Traditions | 30 | Preserve and promote Tangible cultural Heritage | Major new religious infrastructure developed/renovated | Date | 10 | 30th June 2022 | July 2022 | Aug 2022 | Sept 2022 | October 2022 |
| | | | Progress percentage of Lingzhi Dzong conservation Project | Percent | 20 | 45% | 40% | 35% | 30% | 25% |
| To Enhance efficiency, Transparency and effectiveness of Public service delivery | 25 | Improve service Delivery | Progress Percentage of Naro GC road base course completed | Percent | 25 | 60% | 50% | 40% | 30% | 20% |
| To create gainful employment and enhance local economy | 10 | Economic Diversity and Productivity enhanced | CSMI Developed | Number | 10 | 2 | 1 | 0 | 0 | - |
| To enhance food and nutrition security | 10 | Increase Agriculture and livestock production | Improvement of Farm road | Days | 5 | 15th November 2021 | December 2021 | Jan 2022 | Feb 2022 | March 2022 |
| | | | New Construction of Farm road | Days | 5 | 1st week June 2022 | 2nd week of June 2022 | 3rd week of June 2022 | 4th week of June 2022 | After June 2021 |

| | | | | | | | | | | |
|---|-----|--|---|---------|-----|--------------------|-----------------------|-----------------------|-----------------------|------------------|
| To improve quality of education and skill | 20 | Improve learning outcomes | Functional infrastructure/facilities developed in Wangbama Central School | Date | 10 | 30th October 2021 | 30th November 2021 | 30th December 2021 | 30th January 2022 | 30th Feb 2022 |
| | | | Completion of SDP Activities under Phase II & IV | Date | 10 | 1st week June 2022 | 2nd week of June 2022 | 3rd week of June 2022 | 4th week of June 2022 | After June, 2022 |
| To strengthen evidence-based decision and data culture | 2.5 | Promote the use of quality data for informed decision making | Availability of timely, relevant and reliable data ensured and decisions improved | Percent | 2.5 | 90 and above | 80-89 | 70-79 | 60-69 | Below 60 |
| Transparent, accountable & integrity consciousness and culture strengthened | 2.5 | Enhance integrity systems by implementing OIP | Integrity score improved | Percent | 2.5 | 90% and above | 80-89 | 70-79 | 60-69 | 59 and below |