

Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Incidence of maternal mortality	This indicator measures the total number of preventable maternal deaths. Maternal deaths will be prevented through (1) Conduct awareness program on maternal and child healthcare services - Nu. 0.300 and (2) Review maternal and child deaths and implement preventive measures - Nu. 0.250	Administrative data	Annually	Health sector
Incidence of under-5 child mortality	This indicator measures the total number of under five child (1-5 years) deaths. Despite our concerted efforts, many children are dying every year. Accordingly, we have proposed three activities which have direct impact on preventing children from dying: (1) Improve immunization coverage - Nu. 0.500; (2) Conduct medical supply management and annual drug quantification training - Nu. 0.250 million; and (3) Conduct medical waste management and infection control training - Nu. 0.400 million.	Administrative data	Annually	Health sector
Household with pour flush toilet	This indicator measures the percentage of household with pour flush toilet. The indicator will be achieved through three activities namely (1) Conduct training for Village Health Workers - Nu. 0.450 and (2) Supply toilet construction materials to poor households - Nu. 0.500 million.	Annual household survey	Annually	Health sector

Households with access to piped water supply	This indicator measures the percentage of households with access to piped water supply. To achieve the target, we will conduct three activities namely: (1) Maintenance of water supply of PHCs - Nu. 0.400; (2) Conduct awareness program on prevention of air and water borne diseases - Nu. 0.350; and (3) Conduct annual household survey to ensure timely data - Nu. 0.700 million. During the household survey, the health workers visit each household in the communities and collect the required data. They also assess water and sanitation status and provide health education to the household members which is an important activity of the health sector.	Annual household survey	Annually	Health sector
Incidence of NCDs cases	his indicator measures the incidence of NCD cases in the Dzongkhag. In order to achieve the indicator, we have proposed three activities namely: (1)Conduct Non Communicable Diseases (NCD) awareness and screening program in the hard-to-reach areas - Nu. 0.750 million and (2) Conduct comprehensive school health program - Nu. 0.500 million, where we will assess and treat NCD cases in the schools and conduct awareness on prevention of NCD for students.	Administrative data	Annually	Health sector

Health awareness and screening programs conducted	This indicator measures the number of health awareness and screening programs conducted. We have proposed four activities namely: (1) Conduct HIV/AIDS/STI awareness and screening program in the hard-to-reach areas - Nu. 0.750; (2) Conduct cervical cancer awareness program and Pap smear camp in hard-to-reach area - Nu. 0.750; (3) Conduct Tuberculosis awareness and screening program - Nu. 0.300; and (4) Conduct awareness program on promotion of sanitation and hygiene practices - Nu. 0.350	Administrative data	Annually	Health sector
Construction of two unit staff quarter at Soe PHC	This indicator measures the proportion of two unit staff quarter constructed within the deadline. We have proposed the construction of two unit staff quarter at Soe PHC as spillover activity - Nu. 2.500 million.	Administrative data	Annually	Health sector
Maintenance of health infrastructure	This indicator measures the number of existing health infrastructure renovated/maintained within deadline. We have proposed four activities namely: (1) Maintenance of PHC and staff quarter at Lingzhi - Nu. 1.000 million; (2) Minor maintenance of other PHCs - 0.400 million; (3) Maintenance of water supply of PHCs - Nu. 0.400 million; and (4) Construction of waste disposal pits for PHCs - Nu. 0.500 million.	Administrative data	Annually	Health sector

Reconstruction of Barshong PHC	This indicator measures the proportion of reconstruction of Barshong PHC completed within deadline. We have proposed Nu. 1.500 million for reconstruction of Barshong PHC and Nu. 1.000 million for construction of approach road at Barshong PHC	Administrative data	Annually	Health sector
Implement COVID-19 Prevention and Response Measures	This indicator measures the number of COVID-19 Prevention and Response Measures implemented by the Dzongkhag. We have proposed activities namely: (1) Conduct training on COVID-19 testing, contact tracing and case management - Nu. 0.250 million; (2) Conduct training on psychological first aid and counselling - Nu. 0.350 million; (3) Supply PPE and disinfectant to health facility, containment centre and frontline responders - Nu. 0.400 million; (4) Conduct COVID-19 testing in school, institution and other high risk areas - Nu. 1.000 million; and (5) Conduct COVID-19 awareness program and implement response measures - Nu. 1.000 million.	Administrative data	Annually	Health sector