

Section 3: Trend values of success indicators

Objective	Action	Success Indicator1	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To enhance food and nutrition security	Construction and renovation of farm road	Farm road constructed	KM					
		Farm road renovated	KM					
	Construction and renovation of irrigation channel	Irrigation channel constructed	KM					
		Irrigation channel renovated	KM					
	Construction and renovation of market shed	Market shed renovated	Number					
		New market shed constructed	Days					
	Enhance agriculture production	Enhance fruits and nuts production	MT					
		Enhance mushroom production	MT					
		Enhance organic agriculture production	Acres					
		Enhance potato production	MT					
		Enhance vegetable production	MT					
		Enhanced paddy production	MT					
		Enhanced quinoa production	MT					
	Farm enterprise development	Integrated Agriculture Technology Farm (IATF) in Wangsisina operated and developed	Days					

To enhance food and nutrition security	Farm enterprise development	Support agriculture product development activities in the gewogs	Days					
		Support provided for establishment of Agro-eco tourism facilities at Genezdam	Days					
		Support provided for establishment of MAPs drying unit at Barshong, Naro	Days					
		Support provided for establishment of mini agro-processing unit at Yusipang	Days					
	Farmers' group formation / review	Farmers groups formed for reviewed	Households					
		Users groups farmed for reviewed	Households					
	Sustainable agriculture land development	Sustainable agriculture land developed	Acres					