

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and nutrition security enhanced	40	Functional agriculture and livestock infrastructure developed	Supply of seed and seedling(Green house, Mix vegetables and pasture development seeds)	Households	10	80	70	60	50	40
			No. of farm road constructed	Number	15	1	0	0	0	0
			No. farm road maintained	Number	15	1	-	-	-	-
Livability, Safety and sustainability of human settlements improved	20	functional infrastructure facilities developed	No. of mule track maintained	Number	10	3	2	1	0	0
			No. of retaining wall constructed	Number	10	2	1	1	0	0
Community health enhanced and water security ensured	10	Health infrastructure strengthened	No. RWSS maintained	Number	5	2	1	0	0	0
			No of spring water source protected	Number	5	4	3	2	1	0
Carbon neutral, climate and disaster resilient development enhanced	10	Disaster management and adaptive capacity improved	No. of box drain constructed	Percent	10	1	0	0	0	0
Improved and sustained the livelihood of highlanders	10	Highland livestock developed	No. of Yak breeding bull supplied	Number	10	4	3	2	1	0

Transparent, effective and efficient public services dilivery enhanced	10	Service delivery improved	No. of compound lighting facilities installed	Percent	10	5	4	3	2	1
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