

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food and Nutrition security enhanced	Functional RNR and marketing facilities developed	Farm road maintained	Number	1	2	2	4	1
		Length of electric fencing developed	KM	6	6	6.79	2	6
		Irrigation channel maintained, Green House supplied.	Number	5	5	5	11	5
	Agriculture and livestock production increased	Farmers training (agriculture and Livestock)	Number	300	300	400	400	450
		Supply of Seed and Seedlings and feed and fodder	Acres	250	280	330	345	-
Community Health enhanced and water security ensured	Health infrastructure strengthened	RWSS constructed /Maintained	Number	1	5	6	5	2
Transparent, Efficient and effective public service Delivery Enhanced	Service delivery enhanced	Procured water caretaker tools	Number	0	0	0	0	0
		sterilization program	Number	0	200	300	300	0