

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and Nutrition security enhanced	66	Functional RNR and marketing facilities developed	Irrigation channel maintained, Green House supplied.	Number	26	11	8	6	4	2
			Farm road maintained	Number	26	3	2	1	0	0
			Length of electric fencing developed	KM	6	2	1.8	1.6	1.4	1.2
		Agriculture and livestock production increased	Farmers training (agriculture and Livestock)	Number	4	400	350	300	250	200
			Supply of Seed and Seedlings and feed and fodder	Acres	4	345.5	310	276	241	207
Community Health enhanced and water security ensured	24	Health infrastructure strengthened	RWSS constructed /Maintained	Number	24	5	4	3	2	1
Transparent, Efficient and effective public service Delivery Enhanced	10	Service delivery enhanced	Procured water caretaker tools	Number	4	25	22	20	18	16
			sterilization program	Number	6	300	250	200	150	100