

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition	64	Construction, Maintenance and Renovations	No of Livestock infrastructure constructed	Number	24	3	2	1	0	0
		Animal Health program enhanced	Animal Health program enhanced	Number	9	6	5	4	3	2
		Increase Livestock Production	Milk production	MT	8	1853.2	1760	1668	1576	1484
			Egg Production	Million	8	11	10.5	10	9.5	9
			meat production	MT	16	1.6	1.2	.80	.40	.20
Honey Production	MT	8	0.40	0.30	0.20	0.10	0.05			
To enhance livelihood of Highland communities	27	Enhance Highland Community through Livestock Development	Pasture Developed	Acres	9	10	9	8	6	5
			Increased Yak rearing Households	Number	9	4	3	2	1	0
To enhance Carbon neutral, Climate and disaster resilient	9	Construction of Bio-gas plants	Bio-gas plant constructed	Number	9	10	8	6	4	2