

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and Nutrition Security Enhanced	25	Agriculture and Livestock Production Increased	Milk Production	MT	12.5	173	155.7	138.4	121.1	103.8
			No. of plastic sheet and rope for low cost green house, seed and seedlings supplied	Number	12.5	5	4	3	2	1
Improved and Sustained Livelihood of the Highlanders	20	Highland Yak Population Increased	No. of female yaks and dairy equipment supplied	Number	20	14	13	12	11	10
Community Health Enhanced and Water Security Ensured	15	Health Infrastructure developed	No. of RWSS Maintained.	Number	15	2	1	0	0	0
Quality of Education and Skills Improved	10	Functional Education Infrastructure/Facilities Developed	No. of education infrastructures maintained	Number	10	3	2	1	0	0
Culture and Tradition Preserved and Promoted	10	Intangible Cultural Preserved and Promoted	No. of Archery range constructed and maintained.	Number	5	1	1	0	0	0
			No. of Lhakangs maintained	Number	5	2	1	0	0	0
Livability, Safety and Sustainability of Human Settlement Improved	10	Functional Infrastructure Facilities Developed	No. of mule track and wooden bridges Constructed and maintained	Number	5	8	7	6	5	4
			No. of footpath, drainage and retaining wall Constructed.	Percent	5	3	2	1	0	0

Transparent, Effective and Efficient Public Service Delivery Enhanced.	10	Public Service Delivery Enhanced	No.of Gewog Infrastructure Maintained and furnished.	Percent	10	1	0	0	0	0
--	----	----------------------------------	--	---------	----	---	---	---	---	---